

Performance Dashboard

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| Local Unit Name: City of Norton Shores |
| Local Unit Code: 61-2050 |

| | 2018 | 2019 | Trend | Performance |
|---|-------|-------|---------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$454 | \$457 | → 0.8% | Neutral |
| Fund Balance as % of annual General Fund expenditures | 19.6% | 24.3% | ↑ 24.0% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 468% | 425% | ↓ -9.1% | Positive |
| Debt burden per capita | \$0 | \$0 | #DIV/0! | #DIV/0! |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | 1.29 | 1.31 | ↑ 1.4% | Neutral |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.23 | 0.24 | ↑ 2.9% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 8.7% | 8.8% | → 0.6% | Neutral |
| Acres of parks per thousand residents | 14.9 | 14.6 | ↓ -1.7% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |