

Performance Dashboard

Local Unit Name: City of Norton Shores
Local Unit Code: 61-2050

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$448	\$473	↑ 5.6%	Negative
Fund Balance as % of annual General Fund expenditures	29.8%	26.4%	↓ 11.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	363%	367%	↑ 1.2%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.82	2.29	↑ 25.6%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	21.7	21.8	→ 0.6%	Neutral
Public Safety				
Violent crimes per thousand	41	49	↑ 17.3%	Negative
Property crimes per thousand	28	24	↓ 15.4%	Positive
Traffic injuries or fatalities	126	52	↓ 58.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.26	0.26	↑ 2.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	6.7%	7.1%	↑ 6.5%	Neutral
Acres of parks per thousand residents	12.6	12.5	→ -0.8%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral