



AGENDA 7b
DATE 5-21-19
Internal Memo

May 14, 2019

TO: Mark C. Meyers, City Administrator

FROM: Anthony Chandler, Director of Administrative Services *AC*

SUBJECT: CDBG 2019 Annual Action Plan Approval

The 2019 Action Plan has been made available to the public for a period of 30 days and also during a public hearing held on May 6, 2019 at which time the City received no comments.

The requirements set forth by the U.S. Department of Housing and Urban Development have been satisfied regarding the 2019 Action Plan and attached is a resolution for City Council's consideration to approve the CDBG 2019 Action Plan at the May 21, 2019 City Council meeting.

RESOLUTION

WHEREAS, the City of Norton Shores is a participant in the United States Department of Housing and Urban Development (HUD) Community Development Block Grant Program (CDBG); and

WHEREAS, the program's federal regulations require a public hearing, review and approval of the 2019 Annual Action Plan by City Council;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Norton Shores hereby held a 30 public comment period including a public hearing on May 6, 2019 and has reviewed and approved the CDBG 2019 Annual Action Plan.

At a regular meeting of the City Council of the City of Norton Shores, held at the Norton Shores Branch Library, 705 Seminole Road, on the 21st day of May 2019 the foregoing resolution was moved for adoption by Council Member _____ and supported by Council Member _____.

Ayes:

Nays:

Shelly Stibitz, City Clerk

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Norton Shores is a thriving community of residential neighborhoods and commercial business districts with an abundance of recreation and retail available to all citizens. The City is comprised of several commercial districts where transportation, library services and banking institutions are accessible to neighboring communities. The initial discussion regarding this Action Plan is to concentrate on three census tract areas where low income population is located (See map- census tracts 23, 24, and 26.01).

City Council, staff and our contracted agent work together to use the CDBG funds that best serve the citizens and in areas of concentrated low income residents. It is the decision of the group to open the program to families that have incomes 80% AMI or less city-wide.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Our plan is to continue working in the community for citizens who are in need of housing assistance. The additional funding will go toward this effort: benefiting the less fortunate households in need of transportation and other service organizations through CALL 211.

An objective of our activities is to improve the health, safety and environment of the community by providing services necessary to ensure accessibility of sustainability. Supporting agencies which help us reach households in financial need is welcomed. Having both information and transportation as a motivating impact for our citizens is an outcome of funding for Agewell Services and CALL 211.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

After an inactive year in 2018, we positioned ourselves to get the word out and we updated our policies and procedures, which included raising the income restrictions to 80% Area Median Income (AMI). Several households - 16-20 will be served by year end or July 1, 2019. Fair Housing initiatives are a performance indicator of how we can help our community. The testing and surveying conducted through our mutual agreement with the county and other municipal organizations. Just to be a small part of a bigger picture improves the choices we make to serve our citizens.

4. Summary of Citizen Participation Process and consultation process

We surveyed the public by email and by attending a local event involving other service agencies: Goodwill and other service agencies for low income households. Unfortunately, we did not receive comments during the 30 day period or prior to our submission. We continue to focus more of our funds to the households in need.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comment for the 2016-2021 Plans - a survey was conducted and the responses reviewed and combined to make the Consolidated Plan inclusive of the citizenry.

6. Summary of comments or views not accepted and the reasons for not accepting them

All views are accepted for review- if comments are demeaning or vulgar in nature they will not be included in submissions to HUD. However, none were received in this category.

7. Summary

Norton Shores continues to reach out to its citizenry to support them through Agewell Services, CALL 211, and housing repairs. Our local code enforcement is striving to keep our communities blight free.

Staff from Finance, Administration, and Building Inspections has worked alongside one another to provide the necessary support to the citizens of the community.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency

Table 1 – Responsible Agencies

Narrative

Norton Shores has a contractual agreement with the City of Muskegon to administer the CDBG programs. Community and Neighborhood Services has a staff of three that work with Information Disbursement & Information System's data, administration of CDBG programming, and providing assistance to eligible Norton Shores homeowners.

Consolidated Plan Public Contact Information

A list of agencies were contacted and sent a survey - see attachment.

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Consultation was garnered through surveys - 1 was conducted with the help of Muskegon Heights and Muskegon staff and the other through the United Way of the Lakeshore. In both cases we have a combined focus to address the needs of this community and specifically to those that Norton Shores can contribute to. Looking to our demographics and city landscape helps us to evaluate if our focus should shift to another area. Currently, we will continue with the activities and projects that appear to work for our citizens.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

As a supporter of the Red Cross and CALL 211, we enhance the coordination of various agencies providing services to a population of citizens who are at risk; risk for housing, medical, transportation, and food. The agencies are supported financially to offer specific services to our citizens and community at large.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The relationship that the city of Norton Shores has with the Continuum of Care is limited. There is representation at the board level to listen and respond if necessary to the needs of homeless individuals and families of all protected classes.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

We are represented as a member of the Continuum of Care's board. Meetings take place quarterly and representation on housing sub-committees.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1 Agency/Group/Organization	United Way of the Lakeshore
Agency/Group/Organization Type PHA Services - Housing Services-Health Health Agency Child Welfare Agency Neighborhood Organization	
What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Economic Development Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination of services with agencies in our area is required. Duplication of services is frowned upon and we need to share resources

Identify any Agency Types not consulted and provide rationale for not consulting

The Public Housing Agencies were not consulted. Both local agencies are not in our city limits but we requested information relative to housing opportunities.

LEGAL AID OF WEST MI

PAUL T. VLACHOS

paulv@vandvpc.com

LOVE

MATT KALEY

mattk@loveincofmuskegon.com

HABITAT

clatsch@muskegonhabitat.org

afleser@muskegonhabitat.org

COMMUNITY ENCOMPASS

SARA RISEEMA-SYBERGA

sara@communityencompass.org

RED CROSS

MARK EVANS

Mark.Evans@redcross.org

CALL 2-1-1

STACEY GOMEZ

Stacey@call-211.org

MUSKEGON COMMUNITY CARE CENTER

KAREN BROTON

brotok@mfc-health.org

HACKLEY COMMUNITY CARE CENTER

SHERI WEGELARZ

wegelarzs@hccc-health.org

AGEWELL SERVICES

Kris Collee

kris@agewellservices.org

HEALTH DEPT. OF MUSKEGON

VICTORIA LUTHY

231-724-1259

Luthyvi@co.muskegon.mi.us

DISABILITY CONNECTION

TAMERA COLLIER

231-722-0088

tamerac@dcilmi.org

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mercy Health	The strategy is to identify activities that combat the needs of the cities.

Table 3 – Other local / regional / federal planning efforts

Narrative

SENIOR RESOURCES

PAM CURTIS

pam@seniorresourceswmi.org

MUSKEGON HOUSING COMMISSION

GERALD MINOTT

geraldminott@muskegonhousing.org

EVERY WOMAN'S PLACE

LORI RASMUSSEN

lorir@everywomansplace.org

MUSKEGON RESCUE MISSION

KEVIN NEWTON

knewton@muskegonmission.org

CONTINUUM OF CARE

DAN SAWKA

dan_sawka@usc.salvationarmy.org

DEPARTMENT OF HUMAN SERVICES

JANE JOHNSON

Johnsonj13@michigan.gov

MUSKEGON COUNTY LAND BANK

TIM BURGESS

burgesti@co.muskegon.mi.us

PIONEER RESOURCES

GREG SCOTT

gscott@pioneerresources.org

VETERANS CENTER

MIKE BAAUW

Bauw2002@yahoo.com

MUSKEGON HEIGHTS HOUSING COMMISSION

FAYE BROWN

Fbrown49444@yahoo.com

MOCAP

KIESHA GUY

kiesha@mocap1.org

HOPWA – MERCY HEALTH

ERIN HOSPIN

hopsone@trinityhealth.org

We contacted a variety of agencies in the area by survey; Senior Resources, Muskegon Housing Commission, Every Woman's Place, Muskegon Rescue Mission, Trinity Health, Muskegon-Oceana Community Against Poverty, Red Cross, Pioneer Resources, Citizens participating in a 'Show Me the Money' event, Muskegon County, Salvation Army, various local non-profits- LOVE INC and Community Encompass.

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation.

Summarize citizen participation process and how it impacted goal-setting

During the public comment period no one wrote or called with questions or comments.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	No responses	No comments	None	
2	Public Hearing	Non-targeted/broad community Residents	None to report	No one commented	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing citizens	No responses	None received	None	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.220(c) (1,2)

Introduction

We continue to acknowledge the programs that render the greatest success. In our community, the Housing Repair program assists first-hand citizens who need help with housing needs. It is important to keep the housing stock in our city up to code standards and viable for families to reside and thrive.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	85,000	0	85,000	400,000	The activities identified in the table represent the current year allocation to provide housing assistance, admin, public services, etc.
General Fund	public - federal	Other	6,539	0	6,539	0	City Staff that will track their time for projects and assistance in carrying out this grant

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
Other	public - federal	Other	22,884	0	0	22,884	Contract for Services – City of Muskegon

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Outside of CDBG, the city is not prepared to supplement any additional funding. No match is required.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No public land or property will be utilized within the jurisdiction to address the needs of the citizens.

Discussion

Funding sources include Administration, General Fund, CDBG and fund balances from previous years to be used in the future toward projects and programs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.220(c) (3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repairs	2016	2021	Home Repairs	Norton Shores	Housing Neighborhood Enhancement	CDBG: \$77,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
2	Senior Assistance	2016	2021	Non-Homeless Special Needs	Norton Shores	Neighborhood Enhancement	CDBG: \$5,000	Public service activities for Low/Moderate Income Housing Benefit: 75 Households Assisted
4	Public Service Opportunities	2016	2020	Non-Housing Community Development	Norton Shores	Housing Neighborhood Enhancement	CDBG: \$6,000	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Home Repairs
	Goal Description	Housing repairs for homeowners in the city that qualify for services like roofs, foundations, wells, windows, electric, plumbing or any situation threatening the health and safety of their living environment.
2	Goal Name	Senior Assistance
	Goal Description	Agewell Services - Senior travel to medical appointments includes all types to provide accessibility with transportation.

4	Goal Name	Public Service Opportunities
	Goal Description	CALL 211 will provide information to citizens who have housing and other household needs

Table 7 – Goal Descriptions

AP-35 Projects - 91.220(d)

Introduction

We carefully considered making changes to our roster of activities however, no reasons were provided to us that support change.

#	Project Name
1	Agewell
2	CALL 2 1 1
3	Housing Repair
4	Service Delivery
5	Gen Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocations to these programs are considered priorities to strong neighborhoods. Addressing the needs of the underserved is crucial to us and the families being assisted will income qualify.

AP-38 Project Summary
Project Summary Information

Table 9 – Project Summary

1	Project Name	Agewell Services
	Target Area	Norton Shores
	Goals Supported	Senior Assistance
	Needs Addressed	Senior Services
	Funding	CDBG: \$5,000
	Description	Seniors are able to access transportation from their home to their doctor appointments.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Activities are to transport seniors to medical appointments.
2	Project Name	CALL 2 1 1
	Target Area	Norton Shores
	Goals Supported	Public Service Opportunities
	Needs Addressed	Housing Neighborhood Enhancement
	Funding	CDBG: \$5,000
	Description	Information for housing, food, repair, and health are provided to citizens
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to the 2-1-1 CALL center for providing needy individuals information of services and resources that are key to development, housing, food, epidemic, jobs and transportation.

3	Project Name	Housing Repair
	Target Area	Norton Shores
	Goals Supported	Home Repairs
	Needs Addressed	Housing Neighborhood Enhancement
	Funding	CDBG: \$76,000
	Description	Housing repairs are provided to families that meet an income level of 80% AMI or less
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Roofing, foundations, sewer, plumbing, mechanical and electrical items and housing issues affecting the health and safety of the occupants.
4	Project Name	Service Delivery
	Target Area	Norton Shores
	Goals Supported	Home Repairs
	Needs Addressed	Neighborhood Enhancement
	Funding	CDBG: \$6,539
	Description	Staff time and service to projects and programs designed to assist low income residents with transportation, information and housing repairs
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Inspections, reporting, tracking progress, drawdowns, etc.
5	Project Name	Gen Administration
	Target Area	Norton Shores
	Goals Supported	Home Repairs

<p>Needs Addressed</p>	<p>Housing Code Enforcement Fair Housing Initiatives Neighborhood Enhancement</p>
<p>Funding</p>	<p>CDBG: \$22,884</p>
<p>Description</p>	<p>Administration of the grant and projects.</p>
<p>Target Date</p>	<p></p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p></p>
<p>Location Description</p>	<p></p>
<p>Planned Activities</p>	<p>Reports, Public Notices, Plans, CAPERs, and necessary paperwork.</p>

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

We have low-income concentration in census tracts- 23,24, and 26.01

The programs are designed for any qualifying household in city limits. Code enforcement may target their inspection of the target areas to cure any blighting properties and in so doing, provide information about our programs.

Geographic Distribution

Target Area	Percentage of Funds
Norton Shores	65%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Geographical disbursement of funds is tactfully used. If there are complaints and code violations in certain areas, activities can be developed to stabilize blight. We use interim solutions but we are aware of the 3 census tracts where we can prioritize investments in the future as the need increases.

Discussion

Code Enforcement can be used to address more households within census tracts where household incomes are being exhausted to keep up their homes. This could result in a larger role for the inspections department.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

Affordable housing is important to our community but our current funds are not designated to produce affordable housing units. Concentration is designed to assist current homeowners to remain in their home as long as they wish to be there. Stabilization is what we can offer to lower income families up to 80% AMI; an opportunity to repair a home that will threaten health and safety of the occupants.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	175
Special-Needs	75
Total	250

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	20

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

We do not receive HOME funds but we utilize our CDBG funds to rehab houses of our citizens with incomes at or below 80% AMI.

AP-60 Public Housing - 91.220(h)

Introduction

There is not a Public Housing facility in the City of Norton Shores, but there are two separate Housing Commissions in Muskegon County.

Actions planned during the next year to address the needs to public housing

We can assist as a partner with the City of Muskegon and City of Muskegon Heights.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

We do not have a homeownership focus in our Action Plan. Homeownership has not been included in our programs and without HOME funds we do not see this as a funding priority in our community.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The housing commissions are not designated as troubled.

Discussion

There may be Section 8 participants living in our community but without a public housing authority in our city limits.

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

Homeless and other special needs activities have not been included in the past, and there is no evidence that this is a real need in our community. If a homeowner is special needs, we can assist if they income qualify and homeless individuals cannot be verified as a current issue for our city either.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Our participation with the Continuum of Care serves as our action to help reduce and end homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

We do not have an emergency shelter or transitional housing facility based in our community for homeless individuals. Senior facilities are prevalent in our city and they are privately funded.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

We have a public school system that addresses the homeless Youth segment of our population. As a member of the Continuum of Care, we can help as the opportunity arises but to date no financial assistance has been provided in this area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Helping our citizens with crucial home repairs is a huge buffer to deter families from leaving their homes because they cannot replace a roof, fix a foundation, replace a furnace, upgrade electric or plumbing. However, we do not have in place any programs that will help with the care of those who may be nearing an experience of homelessness. We support CALL 211 that provides information and assistance to help families avoid homeless situations.

Discussion

Homeless issues are very sensitive, and unless reported to city personnel, it is difficult to set programs in place to address at-risk families.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Action Plan Barriers to Affordable Housing - 91.220(j)

Introduction

Barriers to affordable housing are met through our alignment with the Fair Housing Center of West Michigan. Through our partnership, we collaborate with the other municipalities to educate the public, realtors, schools because of our agreement with the Fair Housing Agency. We receive bi-annual reports about our communities which include the testing of local apartment complexes and surveys of managers which are used to educate and expose barriers to housing for low-income households.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Affordable housing carries a stigma of poor families, and until we can make changes to the perception of housing, we are caught with this barrier. Planning and Economic Development is the department that opens the door to opportunities for future housing opportunities that offer subsidies to families. Those who close the door are the true barriers to affordable housing in our city. Identifying who they are is near impossible and we would consider this a barrier to providing affordable housing.

Discussion

Setting a goal to having a discussion about this issue will cause something to happen over the next few years.

AP-85 Other Actions - 91.220(k)

Introduction

Other actions taken to utilize our funds that best serve a low-income population are being reviewed on an annual basis. There are situations of interim controls where we have provided dumpsters in an area that was experiencing blight, and we have participated in demolishing structures that created blight within a neighborhood. We are prepared to revisit some of these actions again as the need arises.

Actions planned to address obstacles to meeting underserved needs

We will explore options to meet the needs of citizens that appear to be underserved. Code enforcement is an option that we may expand on in the coming years.

Actions planned to foster and maintain affordable housing

Rental facilities are present in our city and we do have a rental certification and inspection program in place. Affordable housing units are not identifiable in our community. Rental inspections augment the code enforcement which helps to foster affordable housing opportunities.

Fair Housing Initiatives have been used in the past to test the practices of our local rental property management teams. We will continue to educate, survey, and test housing agents to secure housing options for all families.

Actions planned to reduce lead-based paint hazards

We have not planned any activities to reduce lead-based hazards. The city is open to working with the County's lead grant to reduce lead-based paint hazards for families identified in our city.

Actions planned to reduce the number of poverty-level families

No actions planned to reduce the number of poor families. We have programs that will assist poverty-level families up to 80% AMI but not target them specifically.

Actions planned to develop institutional structure

Fair Housing Initiatives in our area are financially supported each year and we will continue to test and survey families, businesses, and staff.

Actions planned to enhance coordination between public and private housing and social service agencies

Not sure how we can enhance the coordination of service agencies other than our Continuum of Care connection. We work with other agencies to assist the citizens of our community and we continue to partner with other local businesses to improve the well-being of our communities.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(l)(1,2,4)

Introduction

Our programs are required to assist families that qualify under the income criteria to ensure their insurance and taxes are up to date. Information is disbursed County-wide through a local agency, CALL 211.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	\$95,000
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80%

Discussion

The 2019 Annual Plan is the 4th year associated with the Five Year Regional Consolidated Plan.